

14 (2) (“
” . 84/2008, 52/2009, 114/2009, 124/2010, 23/2011, 53/2011, 44/2012
168/2012), _____2013
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2013-2017

I

2013 2017

II

67.544.000.000

III

67.544.000.000

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		2013	2014	2015	2016	2017	
I.		8.099	12.230	13.759	14.624	18.832	67.544
1.		2.032	2.100	2.205	2.402	2.528	11.267
2.		2.500	3.040	3.309	3.415	3.522	15.786
2.1.		1.300	1.690	1.859	1.915	1.972	8.736
2.2.		1.200	1.350	1.450	1.500	1.550	7.050
3		188	180	180	180	181	909
4		3.379	6.910	8.065	8.627	12.601	39.582
II.		8.099	12.230	13.759	14.624	18.832	67.544
II.1.		309	307	306	307	306,5	1.535,5
1.		158	165	165	165	165	818
2.		1,5	1,5	1,5	1,5	1,5	7,5
3.	, ,	48	48	48	48	48	240
4.		10	10	10	10	10	50
5.		25	25	25	25	25	125
6.		28	28	28	28	28	140
7.		3,5	3	3	3	3	15,5
8.		7	2	2	2	2	15
9.	-	1	0	0	0	0	1

10.	(27	24,5	23,5	24,5	24	123,5
II.2		1.260	1.584	1.752	1.883	1.920	8.399
1.		202	293	418	536	707	2.156
2.		1.058	1.291	1.334	1.347	1.213	6.243
II.3.		558	550	565	553	560	2.786
1.	-	208	200	200	180	180	968
2.		300	300	315	323	330	1.568
3.		50	50	50	50	50	250
II.4	,	5.972	9.789	11.136	11.881	16.045,5	54.823,5
II.4.1.		3.856	7.809	9.041	9.654	14.131	44.491
II.4.2.		850	698	588	508	253	2.897
II.4.3.		170	170	170	170	170	850
II.4.4.		664	624	624	624	624	3.160
II.4.5.		432	488	713	925	867,5	3.425,5
II.4.6.		0	0	0	0	0	0
II.4.7.	,	0	0	0	0	0	0

IV

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V

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